

**Town of Southwest Harbor  
Capital Improvement Plan  
FY 10-11**

**Administration**

Item	Description	Qty	Useful Life	Year Acquired	Year Replaced	Cost When Acquired	Replacement Cost (Current, No Trade-In)	FY 10-11	Funds Available 7/1/10
Municipal Software	Accounting, Tax, Assessing	1	10	2009	2019	42,500	50,000	0	26,800
Computers, Printers	All Departments	29	3	Various	2010	0	25,950	8,650	16,650
Record Preservation	All Permanent Records	1			2012	0	20,000	5,000	12,500
Copier	Town Office	1	5	2010	2015	13,500	13,500	2,700	2,700
Vote Counter	Expected Requirement	1	10		2011		7,000	0	0
Revaluation			5	2008	2013	0	50,000	10,000	35,000
Cable Access	Equipment Upgrades	1	10	2009	2019	0	10,000	2,000	4,000
<b>Total:</b>						<b>56,000</b>	<b>176,450</b>	<b>28,350</b>	<b>97,650</b>

**Municipal Building**

Item	Description	Qty	Useful Life	Year Acquired	Year Replaced	Cost When Acquired	Replacement Cost (Current, No Trade-In)	FY 10-11	Funds Available 7/1/10
Building Renovations	Plan for future use of building	1		2009	2009	0	68,000	0	68,250
Building Renovations	Actual renovations	1	50	2009	2009	0	495,000	25,000	78,370
<b>Total:</b>						<b>0</b>	<b>563,000</b>	<b>25,000</b>	<b>146,620</b>

**Police**

Item	Description	Qty	Useful Life	Year Acquired	Year Replaced	Cost When Acquired	Replacement Cost (Current, No Trade-In)	FY 10-11	Funds Available 7/1/10
Ford Crown Victoria	Cruiser & Equipment	1	3	2009	2012	21,000	30,000	7,500	22,640
2007 Ford Expedition	Cruiser & Equipment	1	4	2008	2012	27,000	35,000	12,990	22,010
In-Car Cameras	In-Car Camera	1	6		2010		4,755	0	4,755
Police Station	Engineering Services	1	50		2009		81,000	0	0
Police Station	Construction	1	50		2010		800,000	0	0
Tasers	Officer Equipment	6	10		2011		6,000	0	0
<b>Total:</b>						<b>48,000</b>	<b>956,755</b>	<b>20,490</b>	<b>49,405</b>

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**Dispatch**

Item	Description	Qty	Useful Life	Year Acquired	Year Replaced	Cost When Acquired	Replacement Cost (Current, No Trade-In)	FY 10-11	Funds Available 7/1/10
Dispatch Console		1	10	2010	2020		10,000	1,000	1,000
Security Camera	Station Security/Interviews	1	10	2010	2020		5,000	500	500
Communication Tower	Town wide communications	1	20	2003	2023	5,000	30,000	1,500	8,220
<b>Total:</b>						<b>5,000</b>	<b>45,000</b>	<b>3,000</b>	<b>9,720</b>

**Fire**

Item	Description	Qty	Useful Life	Year Acquired	Year Replaced	Cost When Acquired	Replacement Cost (Current, No Trade-In)	Proposed FY 10-11	Funds Available 7/1/10
Thermal Imaging Camera		2	10	2009	2019	16,000	16,000	0	0
Explosive & hazardous	Gas Monitor	1	10	1996	2010	3,000	3,000	0	3,000
Jaws of Life		1	10	2001	2011	11,500	12,000	6,000	12,000
SCBA		6	20	1996	2016	18,000	24,000	3,425	6,850
SCBA	Purchased w/grant	18	20	2004	2024	63,000	72,000	0	0
2002 Freightliner/Ferrara	Class A Pumper	1	25	2002	2027	160,000	212,000	0	0
2006 Ferra Class A Rescue	/Pumper	1	25	2006	2031	212,000	250,000	0	0
1975 Ford/American LaFrance	Class A Pumper	1	25	1975	2000	44,500	180,000	0	0
1980 Pierce Class A Pumper	Used	1	25	1996	2005	49,500	212,000	0	0
1981 American LaFrance	Donated by Mt. Desert	1	25	2010	2006	0	750,000	0	0
Quint Pumper	Replaces the '75, '80, & '81	1	25		2011	0	750,000	40,000	122,650
1989 Ford 4WD Rescue/Mini	Pumper	1	25	1990	2015	72,000	130,000	0	0
1980 Chevrolet Mini Pumper	Used on Greening Island	1	25	1980	2005	4,900	130,000	0	0
2004 Ford Pick-up	Chief's Truck	1	25	2004	2014	20,000	22,000	0	0
<b>Total:</b>						<b>674,400</b>	<b>2,763,000</b>	<b>49,425</b>	<b>144,500</b>

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**Harbor**

Item	Description	Qty	Useful Life	Year Acquired	Year Replaced	Cost When Acquired	Replacement Cost (Current, No Trade-In)	FY 10-11	Funds Available 7/1/10
Harbor Master Office	Manset Dock	1	20	1992	2012	4,000	48,500	10,000	39,085
20' Eastern	HM Boat	1	20	2009	2024	23,000	23,000	0	800
90 HP Honda	Boat Motor -	1	5	2009	2014	12,000	12,000	0	7,000
Boat Trailer	Haul/store HM boat	1			2011	0	2,400	2,400	2,400
16x24 Pres.Trt. Floats	Lower Dock	4	15	2002	2017	21,000	46,080	0	0
6x20 Pres. Trt. Finger	Lower Dock	2	15	2010	2025	7,200	7,200	0	0
16x24 Pres.Trt. Floats	Upper Dock	2	15	2003	2018	14,000	23,040	0	0
6x20 Pres. Trt. Finger	Upper Dock	8	15	2003	2018	9,600	28,800	0	0
16x24 Pres.Trt. Floats	Manset Dock	4	15	2004	2019	2,800	46,080	0	0
4x16 Spruce Finger	Manset Dock	11	10	2001	2011	8,000	31,680	0	32,155
16x24 Relief Floats	Varies	2	15	2004	2019	14,000	23,040		0
Hoists Upgrade/Replac	Manset & Lower Town Docks	4	4	2000	2006		22,000	2,000	4,480
Pilings/Wall Replacem	Manset Dock	42	15		2011		63,000	49,700	63,000
Float Bridge	Manset Dock - replace wooden	1	15	1996	2011		2,500	1,350	2,500
Cross Bracing Replac	Manset Dock	1	15	1999	2014		13,440	0	1,840
Deck Planking	Manset Dock	1	15	1999	2015		60,440	0	0
Ramp Resurfacing	Manset Dock	1	10		2014		21,430	0	0
Trap Slides	Manset Dock	3	10		2011		7,100	3,000	3,000
Electrical Conduit Repl	Manset Dock	1	10		2011		4,300	4,300	4,300
Catwalk/Step Replacem	Upper Town Dock	1	15	1985	2013		16,200	0	0
Light Post	Upper Town Dock	1	20		2011		2,250	2,250	2,250
Float Piling Replacem	Upper Town Dock	7	15	1991	2020	7,000	11,900	0	0
Parking Lot Pavement	Lower Town Dock	1	10	1995	2010		9,550	0	0
Ladder Replacement	Lower Town Dock	2	10	1995	2010		5,200	0	0
Mooring Plan Update	Proposed 50% Match Grant	1	20		2011		10,560	5,280	5,280
Dock Extension Project	Lower Town Dock-50% Match	1			2009		200,000	0	0
<b>Total:</b>						<b>122,600</b>	<b>741,690</b>	<b>80,280</b>	<b>168,090</b>

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**Highway**

Item	Description	Qty	Useful Life	Year Acquired	Year Replaced	Cost When Acquired	Replacement Cost (Current, No Trade-In)	FY 10-11	Funds Available 7/1/10
1 ton Pickup	9 ft. plow	1	6	2006	2012	45,000	45,000	13,445	31,555
34,000 GRVW	10 ft. plow & wing	1	15	2010	2025	130,000	130,000	0	0
34,000 GRVW	10 ft. plow & wing	1	15	2005	2020	96,500	130,000	11,820	31,330
John Deere Loader/Hoe	1/2/yd	1	15	1998	2013	76,000	96,000	16,960	62,080
John Deere 4x4	2 yd bucket	1	20	2000	2020	55,000	80,000	6,820	13,640
1 Ton Power Roller	Purchased Used	1	20	1998	2018	3,000	6,000	0	0
1/3 yd Concrete Mixer		1	40	1993	2033	2,500	3,500	0	0
Pressure Washer/Steamer		1	20	1999	2019	9,000	11,000	0	0
Pressurized Line Striper		1	20	2006	2026	4,500	4,500	0	0
John Deere 4115	Sidewalk plow/blower	1	10	2006	2016	17,200	30,000	6,000	6,000
John Deere 155	Lawn Mower	1	20	1997	2017	3,500	5,000	0	0
Garage Replacement		1	40		2011		230,000	20,000	82,110
Road Projects	Various	1	12		2009		795,000	120,000	120,000
Sidewalk Projects	Clark Point Rd/Main St.	1	30		2009		125,000	10,000	10,000
Parking Lot Improvement	Post Office	1	15		2011		30,000	10,000	30,000
Stormwater Mgmt Assessment	Town wide assessment of system	1			2011		28,000	7,000	14,000
Infrastructure Feasibility	Needs/Priority Assessment	1			2011		12,500	12,500	12,500
<b>Total:</b>						<b>442,200</b>	<b>1,761,500</b>	<b>234,545</b>	<b>413,215</b>